

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDET GALATI		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	6.509.257	7.251.413
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	84.446	64.325
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	866.985	222.400
02005	Alte venituri operationale (ct.714+718+719+721+722+781)		71.339
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	7.460.688	7.609.477
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	3.151.406	3.582.473
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	359.145	255.490
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	2.533.809	1.511.968
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	879.909	38.283
02012	Alte cheltuieli operationale (ct.635+654+658)	2.500	15.856
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	6.926.769	5.404.070
02015	- EXCEDENT (rd.06-rd.13)	533.919	2.205.407
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	1.000	
02021	-DEFICIT (rd.18-rd.17)	1.000	
02023	-EXCEDENT (rd.15+20-16-21)	532.919	2.205.407
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	22.436	82.232
02028	- EXCEDENT (rd.25-rd.26)	22.436	82.232
02031	- EXCEDENT (rd.23+28-24-29)	555.355	2.287.639

Conducatorul institutiei



Conducatorul compartimentului
financiar- contabil